

ROBAM老板

精湛科技 轻松烹饪

2017

2018 04

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949,032,825

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		2017
ROKI		Robam Kitchen Intelligence System

			002508
	HANGZHOU ROBAM APPLIANCES CO.,LTD.		
	ROBAM		
	592		
	311100		
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	311100		
	http://www.robam.com/		
	robam@robam.com		

	592	592
	0571-86187810	0571-86187810
	0571-86187769	0571-86187769
	wg@robam.com	azshen@robam.com

	http://www.cninfo.com.cn

	725252053

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	1,361,883,474.88	1,835,874,493.02	1,790,171,611.82	2,029,467,478.27
	251,576,713.06	346,181,224.23	362,675,669.39	500,779,911.95
	206,249,025.19	344,669,849.30	358,921,056.81	496,608,605.19
	186,092,336.22	512,763,647.28	95,081,577.24	462,187,893.49

	2017	2016	2015	
	140,679.28	467,220.27	-7,017.21	
	63,256,777.88	70,372,153.68	17,083,880.67	
	1,133,150.69			
	-347,030.63	-621,027.99	-1,295,280.01	
	9,418,595.08	10,514,733.91	2,723,677.31	
			7,479.60	
	54,764,982.14	59,703,612.05	13,050,426.54	--

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2017
1.17

70%

2017
2020

58.52%
60% 2030

2017
2017

4.84% 3.18%

4.13 1.67

2017

10.91%

18.25% 27.04% 96.70%
2017

10.71%

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2016 IFA " "

2015-2017

2017

139%

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						2017		
								662
		16.75%	2017			75	85	
9	5610	"	——	"	"	2016-2017		"
9G53	"	——	"		S226	"	2017	"
3								
					"		"	
MES						"		"

2017									
2017						4.84%	3.18%	-1.19%	
									2017
		7,017,397,057.99		21.10%					1,461,213,518.63
		21.08%			2017				
		19.03%	26.53%			16.86%	23.92%		
		23.72%							
			32.65%	31.26%					34.45%
43.32%						29.02%	27.21%		
		8.95%							
2017		"				"			
							"	"	
A	9	2017	A	45					
				440	2017				2998
					"	618	"	"	"
				25					
2017									
						373			85
		139		9		5610	"		——
"	"	2016-2017			"	9G53	"	——	"
2017	ROKI			20		20			ROKI App
		171%							
2017				"		"			
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MES

20.2%

SGS

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NASA

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	2017		2016		
	7,017,397,057.99	100%	5,794,897,867.13	100%	21.10%

	6,739,213,648.81	96.04%	5,641,221,048.72	97.35%	19.46%
	278,183,409.18	3.96%	153,676,818.41	2.65%	81.02%
	3,821,843,843.98	54.46%	3,241,042,778.93	55.93%	

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			2017	2016	
			6,195,572	5,402,042	14.69%
			6,484,479	5,694,882	13.87%
			1,708,696	1,497,110	14.13%

30%

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		2017		2016		
		198,148,470.79	6.34%	173,654,655.98	7.35%	14.10%
		2,767,736,091.99	88.52%	2,039,854,153.19	86.32%	35.68%
		160,953,678.69	5.14%	149,654,770.25	6.33%	7.55%

		2017		2016		
		135,363,252.47	4.33%	119,106,598.20	5.04%	13.65%
		1,340,127,023.53	42.86%	1,056,710,661.00	44.72%	26.82%
		105,848,614.96	3.39%	90,004,355.04	3.81%	17.60%
		25,453,831.13	0.81%	17,593,880.44	0.74%	44.67%
		728,559,279.13	23.30%	623,007,452.90	26.36%	16.94%
		27,964,911.52	0.89%	23,712,009.82	1.00%	17.94%
		23,669,005.68	0.76%	18,179,718.87	0.77%	30.19%
		212,720,745.50	6.80%	177,170,009.60	7.50%	20.07%
		17,191,101.70	0.55%	17,680,006.79	0.75%	-2.77%

		13,662,381.51	0.44%	18,774,458.49	0.79%	-27.23%
		486,329,043.84	15.55%	182,966,030.20	7.74%	165.80%
		9,949,050.51	0.32%	18,258,398.60	0.77%	-45.51%

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			2,077,831,672.20
			30.38%
			0.00%

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1		597,330,160.77	8.73%
2		561,163,628.27	8.21%
3		422,999,743.93	6.19%
4		271,700,169.91	3.97%
5		224,637,969.32	3.28%
	--	2,077,831,672.20	30.38%

			663,727,313.03
			21.08%
			0.00%

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1		149,238,809.44	4.74%
2		135,779,313.35	4.31%
3		131,511,807.25	4.18%

4		131,202,804.19	4.17%
5		115,994,578.80	3.68%

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	2017	2016		
	1,677,876,519.87	1,545,113,253.35	8.59%	-
	480,961,636.40	449,159,276.21	7.08%	-
	-91,879,587.95	-78,635,310.46	16.84%	-

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2017

2.33

	2017	2016	
	662	516	28.29%
	16.75%	13.87%	2.88%
	233,127,005.46	194,689,671.59	19.74%
	3.32%	3.36%	-0.04%
	0.00	0.00	
	0.00%	0.00%	

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	2017	2016	
	7,373,278,503.51	6,545,633,246.61	12.64%
	6,117,153,049.28	5,000,184,754.29	22.34%
	1,256,125,454.23	1,545,448,492.32	-18.72%
	111,333,118.14	3,684,724.80	2,921.48%
	1,893,802,831.54	202,007,243.06	837.49%
	-1,782,469,713.40	-198,322,518.26	798.77%
	16,357,100.00	65,741,800.00	-75.12%
	365,205,405.00	292,125,320.00	25.02%
	-348,848,305.00	-226,383,520.00	54.10%
	-876,051,814.15	1,121,281,625.46	-178.13%

1 798.77%

2 54.10%

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	2017		2016			
	2,581,883,275.74	32.57%	3,448,409,312.49	53.75%	-21.18%	-
	371,167,698.25	4.68%	331,595,202.69	5.17%	-0.49%	-
	1,112,902,209.29	14.04%	914,492,966.18	14.26%	-0.22%	-
	130,561.94	0.00%	139,548.74	0.00%	0.00%	-
	3,815,236.95	0.05%	817,886.59	0.01%	0.04%	-
	828,422,333.84	10.45%	852,193,390.53	13.28%	-2.83%	-

	21,085,402.71	0.27%			0.27%	-
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120,000,040.00	2,677,500.00	4,381.79%

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			50,000,000.00	173,978,556.22	66,931,348.61	248,577,157.88	11,929,431.78	9,153,604.51
			5,000,000.00	76,885,240.93	8,049,341.97	428,025,255.86	621,718.83	1,959,570.60
			500,000.00	47,222,145.56	22,607,951.56	259,322,424.48	8,859,157.79	6,313,146.50

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2017 09 21			2017 9 21
2017 09 25			2017 9 25
2017 09 28			2017 9 28
2017 11 03			2017 11 3
2017 11 08			2017 11 8
2017 11 15			2017 11 15
2017 11 22			2017 11 22
2017 11 30			2017 11 30

2017

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1	2015	486,704,500	10	6	292,022,700
		10	5		243,352,250
2	2016				730,056,750
					31,500
730,025,250		10	5		365,012,625
	730,025,250		10	3	219,007,575
949,032,825					
3	2017	949,032,825		10	7.5
	711,774,618.75				

2017	711,774,618.75	1,461,213,518.63	48.71%		
2016	365,012,625.00	1,206,833,878.67	30.25%		
2015	292,022,700.00	830,491,187.41	35.16%		

10	0
10	7.50
10	0
	949,032,825
	711,774,618.75
	3,430,203,861.03
	100%
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			[2018]02290001	2017
1,444,763,725.57			2,459,940,797.96	2017
109,488,037.50	2016	365,012,625.00	2017	
3,430,203,861.03				
	949,032,825	10	7.5	711,774,618.75

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				2010 11 23		
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				40%	2015 04 24	

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40.80 /

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175.79

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39.95 /

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		28,800.00	28,800.00

		1,150,822.44	3,331,097.66
		550,024.57	550,024.57

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		160,000	150,000	0
		160,000	150,000	0

10,0004.40%

				06 15	09 18										2017-034
			10,000	2017 06 19	2018 03 19			4.30%	321	0					2017-035
			20,000	2017 07 10	2018 02 06			4.50%	515	0					2017-037
			20,000	2017 07 11	2018 01 23			4.50%	480	0					2017-037
			20,000	2017 08 07	2018 02 06			4.40%	438	0					2017-044
			13,000	2017 08 09	2018 08 10			4.20%	546	0					2017-044
			17,000	2017 09 04	2018 08 31			4.50%	758	0					2017-048
			10,000	2017 09 22	2018 04 02			4.45%	234	0					2017-049
			160,000	--	--	--	--	--	4,901	113	--	0	--	--	--

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	20,249,250	2.77%			5,440,050	-2,115,750	3,324,300	23,573,550	2.48%
3	20,249,250	2.77%			5,440,050	-2,115,750	3,324,300	23,573,550	2.48%
	20,249,250	2.77%			5,440,050	-2,115,750	3,324,300	23,573,550	2.48%
	709,807,500	97.23%			213,567,525	2,084,250	215,651,775	925,459,275	97.52%
1	709,807,500	97.23%			213,567,525	2,084,250	215,651,775	925,459,275	97.52%
	730,056,750	100.00%			219,007,575	-31,500	218,976,075	949,032,825	100.00%

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3,618,000

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949,032,825

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2016

2016

		2016	

	/		1.67	1.27		
	/		1.65	1.21		
		/	5.66	4.35		
2						
	3,796,875		1,139,062	4,935,937		
	1,868,812		560,644	2,429,456		
	1,156,595		346,978	1,503,573		
	1,156,594		346,978	1,503,572		
	1,029,844		308,953	1,338,797		
	712,970		213,891	926,861		
	712,969		213,890	926,859		
	712,969		213,890	926,859		
	551,250	107,625	133,087	576,712		2017 2 17
	393,750	76,875	95,062	411,937		2017 2 17
	393,750	76,875	95,062	411,937		2017 2 17
	393,750	76,875	95,062	411,937		2017 2 17
	3,543,000	31,500	3,854,590	2,295,150		2017 2 17
	16,423,128	369,750	7,617,149	18,599,587	--	

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1	2017	4	26			31,500		730,056,750
								730,025,250
2	2017	5	10	2016		730,025,250	10	6
				10	3	730,025,250		949,032,825

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	25,733		70,097		0		0
				8		8	
	5%		10				
		49.68%	471,510,000			471,510,000	
		10.67%	101,226,773			101,226,773	
		1.49%	14,112,314			14,112,314	
		1.29%	12,240,000			12,240,000	
		1.22%	11,566,345			11,566,345	
		1.18%	11,217,976			11,217,976	
		1.00%	9,451,985			9,451,985	
		0.79%	7,474,761			7,474,761	

		0.76%	7,177,269			7,177,269		
		0.74%	7,020,000			7,020,000		
10								
		471,510,000				471,510,000		
		101,226,773				101,226,773		
		14,112,314				14,112,314		
		12,240,000				12,240,000		
		11,566,345				11,566,345		
		11,217,976				11,217,976		
		9,451,985				9,451,985		
		7,474,761				7,474,761		
		7,177,269				7,177,269		
		7,020,000				7,020,000		
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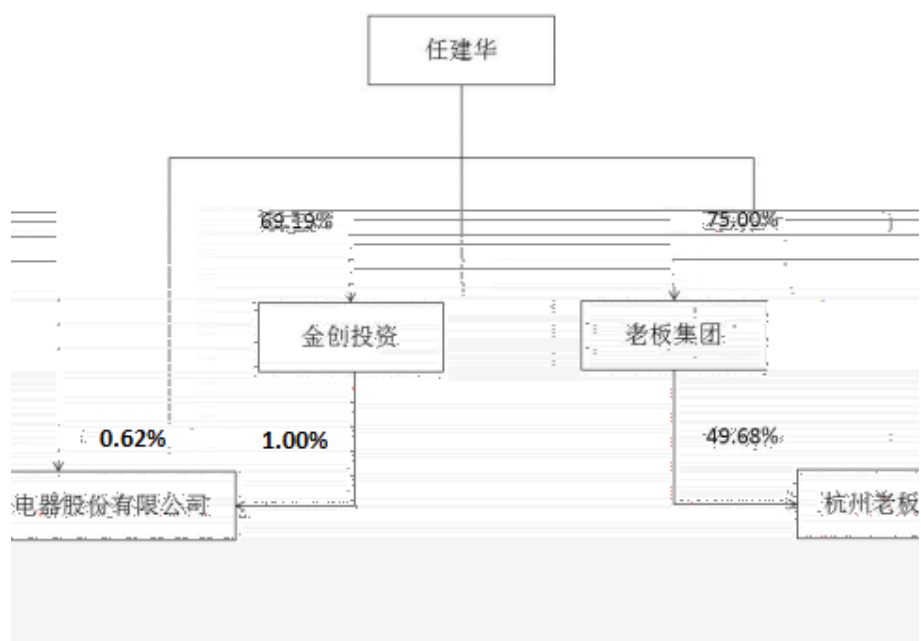
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		1995 03 22	14384025-0	

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				61	2017 08 18	2020 08 17	5,062,500	1,518,750	658,100		5,923,150
				34	2017 08 18	2020 08 17	2,491,750	747,525	439,200		2,800,075
				55	2017 08 18	2020 08 17	1,542,127	462,638	314,700		1,690,065
				55	2017 08 18	2020 08 17	1,542,125	462,637	314,700		1,690,062
				42	2017 08 18	2020 08 17	591,500	177,450	192,200		576,750
				52	2017 08 18	2020 08 17	1,373,126	411,938	260,800		1,524,264
				54	2017 08 18	2020 08 17					
				42	2017 08 18	2020 08 17					
				64	2017 08 18	2020 08 17					
				52	2017 08 18	2020 08 17	950,627	285,188	123,500		1,112,315
				57	2017 08 18	2020 08 17	950,625	285,187	123,500		1,112,312
				51	2017 08 18	2020 08 17	950,625	285,187	123,500		1,112,312
				39	2017 08 18	2020 08 17					
				36	2014 08 18	2017 08 17					
				58	2017 08	2020 08	43,875	10,000			53,875

					18	17						
				42	2017 08 18	2020 08 17	422,500	126,750	137,300			411,950
				43	2017 08 18	2020 08 17	422,500	126,750	137,300			411,950
				48	2017 08 18	2020 08 17	422,500	126,750	137,300			411,950
	--	--	--	--	--	--	16,766,380	5,026,750	2,962,100			18,831,030

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			1999 03 01		
			1999 03 01		

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	2,506
	1,446
	3,952
	4,014
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	958
	1,602
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	114
	291
	325
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2016		58.26%	2017 04 20	2017 04 21	2016 2017-021)
2017		59.61%	2017 05 30	2017 05 31	2017 2017-031)

2017		59.61%	2017 08 18	2017 08 19	2017 2017-045)
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	7	3	4	0	0		0
	7	3	4	0	0		0
	7	4	3	0	0		1

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	2018 04 10	
	100.00%	
	100.00%	
	1	1
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	4				3	
	1				4	
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	3					
	4					
	1					
				1%		
			1%			500
		2%			:500	
	2			2%	2000	
					:	2000
				0.5%		
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		1%				
				1%		
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	[2018]02290001

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2017

314,281.66

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2017 12 31

	2,581,883,275.74	3,448,409,312.49
	1,007,950,689.72	637,529,240.41
	371,167,698.25	331,595,202.69
	58,386,143.02	32,828,372.81

	51,299,351.50	14,323,323.41
	1,112,902,209.29	914,492,966.18
	1,511,616,607.57	17,427,200.42
	6,695,205,975.09	5,396,605,618.41
	147,734,040.00	27,734,000.00
	3,815,236.95	817,886.59
	130,561.94	139,548.74
	828,422,333.84	852,193,390.53
	21,085,402.71	
	167,654,523.79	97,062,869.98
	11,556,524.87	66,855.54
	24,527,912.73	17,065,371.60
	26,482,639.71	23,516,965.12
	1,231,409,176.54	1,018,596,888.10
	7,926,615,151.63	6,415,202,506.51

	71,722,045.87	59,273,641.60
	2,669,143,946.64	2,289,957,591.18
	949,032,825.00	730,056,750.00
	399,598,507.63	610,506,075.97
	24,153,010.00	52,129,280.00
	474,516,412.50	365,028,375.00
	3,461,806,065.78	2,475,093,209.65
	5,260,800,800.91	4,128,555,130.62
	-3,329,595.92	-3,310,215.29
	5,257,471,204.99	4,125,244,915.33
	7,926,615,151.63	6,415,202,506.51

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	2,430,486,687.26	3,329,901,528.38
	1,002,429,373.98	636,529,240.41
	354,978,909.43	303,749,878.04
	38,427,268.83	22,844,751.87
	45,068,926.51	9,089,083.10

	1,066,232,780.70	885,183,989.58
	1,508,821,697.00	15,626,062.17
	6,446,445,643.71	5,202,924,533.55
	147,734,040.00	27,734,000.00
	63,245,119.15	59,494,980.41
	504,010.00	537,534.64
	823,185,323.14	847,914,509.19
	21,085,402.71	
	167,654,523.79	97,062,869.98
	11,523,505.97	
	25,330,645.58	18,019,037.20
	26,482,639.71	23,516,965.12
	1,286,745,210.05	1,074,279,896.54
	7,733,190,853.76	6,277,204,430.09
	365,613,341.75	
	1,016,574,811.84	904,090,443.95
	636,230,125.36	763,351,806.59
	89,917,934.41	76,767,631.50

	103,631,507.13	132,809,305.99
	220,347,474.25	227,553,864.54
	2,432,315,194.74	2,104,573,052.57

	7,733,190,853.76	6,277,204,430.09
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	7,017,397,057.99	5,794,897,867.13
	7,017,397,057.99	5,794,897,867.13
	5,389,225,820.06	4,458,997,499.05
	3,250,587,734.46	2,474,046,323.44
	66,643,024.66	67,524,311.70
	1,677,876,519.87	1,545,113,253.35
	480,961,636.40	449,159,276.21
	-91,879,587.95	-78,635,310.46
	5,036,492.62	1,789,644.81
“ ”		
“ ”	1,453,001.05	-1,859,613.41
	319,850.36	-1,859,613.41
“ ”		
“ ”	141,463.98	592,372.86
	60,267,217.88	
“ ”	1,690,032,920.84	1,334,633,127.53

	4,101,313.11	70,955,826.96
	1,459,568.44	1,329,853.86
“ ”	1,692,674,665.51	1,404,259,100.63
	231,480,527.51	197,444,717.35
“ ”	1,461,194,138.00	1,206,814,383.28
“ ”	1,461,194,138.00	1,206,814,383.28
“ ”		
	1,461,213,518.63	1,206,833,878.67
	-19,380.63	-19,495.39
1.		

	1,461,213,518.63	1,206,833,878.67
	-19,380.63	-19,495.39
	1.54	1.28
	1.54	1.27

1,461,383,491.23

1,206,814,383.28

4

	6,597,274,757.17	5,435,950,697.12
	3,182,367,310.08	2,437,928,139.84
	60,113,407.17	

“ ”	1,444,763,725.57	1,196,747,776.01
“ ”	1,444,763,725.57	1,196,747,776.01
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	1,444,763,725.57	1,196,747,776.01

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	7,197,061,771.96	6,376,116,562.06

	2,606,202.90	6,602,545.69
	173,610,528.65	162,914,138.86
	7,373,278,503.51	6,545,633,246.61
	3,137,422,909.83	2,295,727,189.69
	641,248,731.48	502,579,184.62
	868,369,030.63	698,082,089.93
	1,470,112,377.34	1,503,796,290.05
	6,117,153,049.28	5,000,184,754.29
	1,256,125,454.23	1,545,448,492.32
	100,000,000.00	
	1,133,150.69	
	199,967.45	3,684,724.80
	10,000,000.00	

	111,333,118.14	3,684,724.80
	146,347,291.54	199,329,743.06
	1,722,677,540.00	2,677,500.00
	24,778,000.00	
	1,893,802,831.54	202,007,243.06
	-1,782,469,713.40	-198,322,518.26
		13,600,000.00
	16,357,100.00	52,141,800.00
	16,357,100.00	65,741,800.00
	365,012,625.00	292,022,700.00
	192,780.00	102,620.00
	365,205,405.00	292,125,320.00
	-348,848,305.00	-226,383,520.00
	-859,249.98	539,171.40
	-876,051,814.15	1,121,281,625.46
	3,438,839,838.53	2,317,558,213.07
	2,562,788,024.38	3,438,839,838.53

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	6,700,201,932.90	5,892,620,111.74
	2,606,202.90	6,602,545.69
	164,860,504.44	158,160,457.51
	6,867,668,640.24	6,057,383,114.94
	3,025,142,384.50	2,164,433,039.56
	477,043,133.23	347,404,284.38
	795,539,848.90	643,767,890.73
	1,349,496,183.65	1,391,970,567.86
	5,647,221,550.28	4,547,575,782.53
	1,220,447,089.96	1,509,807,332.41
	100,000,000.00	
	1,133,150.69	
	136,229.58	3,145,004.41
	10,000,000.00	
	111,269,380.27	3,145,004.41
	143,493,820.34	197,380,320.79
	1,722,677,540.00	2,677,500.00
	24,778,000.00	
	1,890,949,360.34	200,057,820.79
	-1,779,679,980.07	-196,912,816.38
		13,600,000.00
	16,357,100.00	52,141,800.00
	16,357,100.00	65,741,800.00

	365,012,625.00	292,022,700.00
	192,780.00	102,620.00
	365,205,405.00	292,125,320.00
	-348,848,305.00	-226,383,520.00
	-859,423.41	539,097.34
	-908,940,618.52	1,087,050,093.37
	3,320,364,178.42	2,233,314,085.05
	2,411,423,559.90	3,320,364,178.42

7

	730,056,750.00				610,506,075.97	52,129,280.00			365,028,375.00		2,475,093,209.65	-3,310,215.29	4,125,244,915.33
	730,056,750.00				610,506,075.97	52,129,280.00			365,028,375.00		2,475,093,209.65	-3,310,215.29	4,125,244,915.33
“ ”	218,976,075.00				-210,907,568.34	-27,976,270.00			109,488,037.50		986,712,856.13	-19,380,63	1,132,226,289.66
											1,461,2	-19,380,	1,461,1

											13,518. 63	63	94,138. 00
	-31,50 0.00				8,100,0 06.66	-27,976, 270.00							36,044, 776.66
1	-31,50 0.00				-161,28 0.00								-192,78 0.00
2													
3					8,261,2 86.66	-27,976, 270.00							36,237, 556.66
4													
									109,488 ,037.50		-474,50 0,662.5 0		-365,01 2,625.0 0
1									109,488 ,037.50		-109,48 8,037.5 0		
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3											-365,01 2,625.0 0		-365,01 2,625.0 0

	949,032,825.00				399,598,507.63	24,153,010.00			474,516,412.50		3,461,806,065.78	-3,329,595.92	5,257,471,204.99
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	486,075,000.00				819,589,799.72	61,398,000.00			243,037,500.00		1,682,272,905.98	-3,290,719.90	3,166,286,485.80
	486,075,000.00				819,589,799.72	61,398,000.00			243,037,500.00		1,682,272,905.98	-3,290,719.90	3,166,286,485.80
“ ”	243,981,750.00				-209,083,723.75	-9,268,720.00			121,990,875.00		792,820,303.67	-19,495.39	958,958,429.53
											1,206,833,878.67	-19,495.39	1,206,814,383.28
	629,500.00				34,268,526.25	-9,268,720.00							44,166,746.25
1	629,500.00												

									121,990 ,875.00		-414,01 3,575.0 0		-292,02 2,700.0 0
1									121,990 ,875.00		-121,99 0,875.0 0		
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	243,35 2,250. 00				-243,35 2,250.0 0								

	750.00				92.96	0.00			75.00	40,797.96	,735.92
	730,056,750.00				610,461,092.96	52,129,280.00			365,028,375.00	2,459,940,797.96	4,113,357,735.92
	218,976,075.00										

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	949,032, 825.00				399,553,5 24.62	24,153,01 0.00			474,516,4 12.50	3,430,2 03,861. 03	5,229,153 .613.15

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									121,990,875.00	-414,013,575.00	-292,022,700.00
1									121,990,875.00	-121,990,875.00	
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	243,352,250.00				-243,352,250.00						
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	1,801,232.36	636,814.93
	2,560,986,792.02	3,438,203,023.60
	19,095,251.36	9,569,473.96
	2,581,883,275.74	3,448,409,312.49

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	959,580,772.25	536,933,678.70
	48,369,917.47	100,595,561.71
	1,007,950,689.72	637,529,240.41

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	92,768,325.26	
	92,768,325.26	

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	393,292,896.01	99.67%	22,125,197.76	5.63%	371,167,698.25	351,359,618.93	99.76%	19,764,416.24	5.63%	331,595,202.69
	1,311,713.82	0.33%	1,311,713.82	100.00%		855,022.49	0.24%	855,022.49	100.00%	
	394,604,609.83	100.00%	23,436,911.58	5.94%	371,167,698.25	352,214,641.42	100.00%	20,619,438.73	5.85%	331,595,202.69

1			
1	381,225,773.58	19,061,288.69	5.00%
1 2	6,655,119.07	665,511.91	10.00%
2 3	2,968,765.58	593,753.11	20.00%
3 4	857,342.00	428,671.00	50.00%
4 5	1,049,613.66	839,690.93	80.00%
5	536,282.12	536,282.12	100.00%
	393,292,896.01	22,125,197.76	

2

2,817,472.85

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44.56%

175,828,626.07

8,914,774.09

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1		56,367,641.76	96.54%	32,828,372.81	100.00%
1	2	2,018,501.26	3.46%		
		58,386,143.02	--	32,828,372.81	--

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54.47%

31,802,056.30

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		55,619.7	100.00%	4,320.35	7.77%	51,299.35	16,424.	100.00%	2,101,335	12.79%	14,323,323.

	06.85		5.35		1.50	658.96			41
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		18,809,850.50	1	33.82%	940,492.53
		14,778,000.00	1	26.57%	738,900.00
		4,000,000.00	1	7.19%	200,000.00
		2,569,735.66	1	4.62%	128,486.78
		1,520,225.00	1	2.73%	76,011.25
	--	41,677,811.16	--	74.93%	2,083,890.56

6

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	83,606,555.20		83,606,555.20	88,868,930.00	88,868,930.00
	29,582,395.55		29,582,395.55	24,241,829.81	24,241,829.81
	223,540,481.48		223,540,481.48	239,359,255.36	239,359,255.36
	700,499,411.15		700,499,411.15	496,732,880.06	496,732,880.06
	75,673,365.91		75,673,365.91	65,290,070.95	65,290,070.95
	1,112,902,209.29		1,112,902,209.29	914,492,966.18	914,492,966.18

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	1,500,000,000.00	
	11,616,607.57	17,427,200.42
	1,511,616,607.57	17,427,200.42

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	147,734,040.00		147,734,040.00	27,734,000.00		27,734,000.00
	147,734,040.00		147,734,040.00	27,734,000.00		27,734,000.00
	147,734,040.00		147,734,040.00	27,734,000.00		27,734,000.00

2



()	817,886.59	2,677,500.00		319,850.36						3,815,236.95	
	817,886.59	2,677,500.00		319,850.36						3,815,236.95	
	817,886.59	2,677,500.00		319,850.36						3,815,236.95	

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1.	189,197.82			189,197.82
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4.	189,197.82			189,197.82
1.	49,649.08			49,649.08
2.	8,986.80			8,986.80

1	8,986.80			8,986.80
3.				
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4.	58,635.88			58,635.88
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1.	130,561.94			130,561.94
2.	139,548.74			139,548.74

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1.	649,682,661.22	397,738,344.79	15,131,936.59	47,844,929.33	1,110,397,871.93
2.		41,953,049.20	3,380,646.16	9,684,779.15	55,018,474.51
1		40,521,586.96	3,380,646.16	9,684,779.15	53,587,012.27
2		1,431,462.24			1,431,462.24

3					
3.		13,300.97	853,013.00	280,623.51	1,146,937.48
1		13,300.97	853,013.00	280,623.51	1,146,937.48
4.	649,682,661.22	439,678,093.02	17,659,569.75	57,249,084.97	1,164,269,408.96
1.	116,415,896.75	108,509,199.26	7,760,705.27	25,518,680.12	258,204,481.40
2.	29,668,087.06	39,232,815.86	1,926,112.29	7,902,010.05	78,729,025.26
1	29,668,087.06	39,232,815.86	1,926,112.29	7,902,010.05	78,729,025.26
3.		9,477.00	810,362.35	266,592.19	1,086,431.54
1		9,477.00	810,362.35	266,592.19	1,086,431.54
4.	146,083,983.81	147,732,538.12	8,876,455.21	33,154,097.98	335,847,075.12
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1.	503,598,677.41	291,945,554.90	8,783,114.54	24,094,986.99	828,422,333.84
2.	533,266,764.47	289,229,145.53	7,371,231.32	22,326,249.21	852,193,390.53

78,729,025.26

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CRM	1,794,94 1.00		1,534,13 7.63	1,534,13 7.63			100.00%	100.00%				
	1,280,00 0.00		1,094,01 7.10	1,094,01 7.10			100.00%	100.00%				
LED	392,000. 00		337,445. 14	337,445. 14			100.00%	100.00%				
OA	280,000. 00		239,316. 24	239,316. 24			100.00%	100.00%				
	146,400. 00		125,128. 23	125,128. 23			100.00%	100.00%				
	53,200.0 0		45,470.0 9	45,470.0 9			100.00%	100.00%				
	569,038, 551.00		22,898,9 08.61	3,375,51 4.43		19,523,3 94.18	--	--				--

1	2,685,120.42	6,015,242.29		8,700,362.71
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4.	14,287,599.54	22,730,733.80		37,018,333.34
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1.	151,679,536.49	15,974,987.30		167,654,523.79
2.	78,257,956.91	18,804,913.07		97,062,869.98

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		13,828,207.16	2,304,701.19	11,523,505.97
	66,037.74		33,018.84	33,018.90
	817.80		817.80	
	66,855.54	13,828,207.16	2,338,537.83	11,556,524.87

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	27,757,266.91	4,792,426.88	22,720,774.37	3,985,184.32
	4,587,299.20	1,146,824.80	3,521,140.01	880,285.00
	71,722,045.87	10,758,306.88	59,273,641.60	8,891,046.24
	8,100,299.17	1,274,224.97	21,013,096.25	3,308,856.04
	43,707,527.97	6,556,129.20		
	155,874,439.12	24,527,912.73	106,528,652.23	17,065,371.60

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	40,279,924.75	52,033,494.69
	552,037.50	391,050.00
	40,831,962.25	52,424,544.69

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2017		11,793,122.25	
2018	18,744,277.56	18,744,277.56	
2019	15,088,524.40	15,088,524.40	
2020	6,367,784.94	6,367,784.94	
2021	39,785.54	39,785.54	
2022	39,552.31		
	40,279,924.75	52,033,494.69	--

2012

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	26,482,639.71	23,516,965.12
	26,482,639.71	23,516,965.12

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	365,613,341.75	
	365,613,341.75	

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	750,356,495.46	614,997,231.22
	275,356,663.38	261,267,051.56
	17,937,547.84	28,598,857.23
	1,608,817.38	5,991,307.10
	1,045,259,524.06	910,854,447.11

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	14,453,870.65	
	14,453,870.65	--

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	735,005,115.50	840,328,526.14
	735,005,115.50	840,328,526.14

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	37,541,120.24	
	37,541,120.24	--

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	88,161,640.49	607,631,894.20	594,143,785.39	101,649,749.30
-	2,711,251.55	48,006,809.27	46,730,581.19	3,987,479.63
		210,290.00	210,290.00	
	90,872,892.04	655,848,993.47	641,084,656.58	105,637,228.93

2

1	85,934,899.93	515,706,793.04	503,270,738.25	98,370,954.72
2		30,478,684.19	30,478,684.19	
3	1,872,866.87	32,208,095.32	31,244,760.26	2,836,201.93
	1,605,239.66	27,087,212.58	26,277,892.35	2,414,559.89
	107,127.29	2,151,909.98	2,081,870.42	177,166.85
	160,499.92	2,968,972.76	2,884,997.49	244,475.19
4	88,724.00	18,838,640.00	18,806,036.00	121,328.00
5	265,149.69	10,399,681.65	10,343,566.69	321,264.65

	88,161,640.49	607,631,894.20	594,143,785.39	101,649,749.30
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3

1	2,556,017.12	45,981,320.18	44,688,508.96	3,848,828.34

	24,153,010.00	52,129,280.00
	7,263,619.77	3,392,024.61
	4,493,212.12	4,026,527.98
	694,706.00	783,760.00
	229,336,089.19	236,165,749.03

2 **1**

	166,487,469.70	
	166,487,469.70	--

23

	59,273,641.60	16,357,100.00	3,908,695.73	71,722,045.87	
	59,273,641.60	16,357,100.00	3,908,695.73	71,722,045.87	--

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	1,188,074.50			143,106.00			1,044,968.50	
		550,000.00		27,426.80			522,573.20	
225		500,000.00		60,495.19			439,504.81	
		399,500.00		3,854.64			395,645.36	
15	324,520.11			58,882.80			265,637.31	
		71,800.00		6,354.00			65,446.00	
	59,273,641.60	16,357,100.00		3,908,695.73			71,722,045.87	--

24

		+ —					
	730,056,750.00			219,007,575.00	-31,500.00	218,976,075.00	949,032,825.00

25

	582,142,829.72	28,363,246.25	219,168,855.00	391,337,220.97
	28,363,246.25	8,261,286.66	28,363,246.25	8,261,286.66
	610,506,075.97	36,624,532.91	247,532,101.25	399,598,507.63

2017	04	20	2016	2016	730,025,250.00
		10.00	5.00	365,012,625.00	730,025,250.00
			10.00	3.00	219,007,575.00

31,500.00
2017

161,280.00
8,261,286.66

26

	52,129,280.00		27,976,270.00	24,153,010.00
	52,129,280.00		27,976,270.00	24,153,010.00

2017 01 23

84
02 17
2017 01 23

2015 01 21

2017 01 21

3,618,000.00

15,629,760.00

2017

2016 01 04

2017 01 04

28

2017 02 17

2,940,480.00

288,000.00

192,780.00

9,213,250.00

27

	365,028,375.00	109,488,037.50		474,516,412.50
	365,028,375.00	109,488,037.50		474,516,412.50

10%

50%

28

	2,475,093,209.65	1,682,272,905.98
	2,475,093,209.65	1,682,272,905.98
	1,461,213,518.63	1,206,833,878.67
	109,488,037.50	121,990,875.00
	365,012,625.00	292,022,700.00
	3,461,806,065.78	2,475,093,209.65

- 1) 0.00
- 2) 0.00
- 3) 0.00
- 4) 0.00
- 5) 0.00

29

	6,739,213,648.81	3,055,572,650.70	5,641,221,048.72	2,363,163,579.41
	278,183,409.18	195,015,083.76	153,676,818.41	110,882,744.03
	7,017,397,057.99	3,250,587,734.46	5,794,897,867.13	2,474,046,323.44

30

	36,901,094.01	33,194,963.74
	15,814,754.62	14,226,413.05
	24,945.49	5,323,541.83
	1,298,737.10	595,157.10
	23,789.80	18,457.89
	1,982,310.00	1,048,666.35
	10,543,169.73	9,484,275.36

	54,223.91	270,826.87
		3,362,009.51
	66,643,024.66	67,524,311.70

31

	551,101,044.93	506,609,824.76
	271,849,294.45	231,291,145.85
	226,089,686.26	201,341,136.78
	194,658,737.51	187,268,122.27
	194,549,795.05	202,992,869.08
	140,579,061.98	122,307,382.30
	15,228,753.67	11,473,751.28
	33,383,570.03	43,281,630.42
	12,030,305.91	11,694,500.45
	38,406,270.08	26,852,890.16
	1,677,876,519.87	1,545,113,253.35

32

	233,127,005.46	193,519,233.30
	114,220,856.11	106,856,756.21
	34,525,777.18	41,746,779.25
	19,018,518.58	17,249,678.82
	17,158,370.69	11,185,184.37
	8,342,649.35	13,094,307.62
	8,261,286.66	21,404,146.25
	5,212,346.08	11,303,963.16
	5,189,114.06	6,071,650.89
	35,905,712.23	26,727,576.34

	480,961,636.40	449,159,276.21
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33

	93,430,027.91	78,554,335.31
	787,868.04	-612,642.23
	762,571.92	531,667.08
	-91,879,587.95	-78,635,310.46

34

	5,036,492.62	1,789,644.81
	5,036,492.62	1,789,644.81

35

	319,850.36	-1,859,613.41
	1,133,150.69	
	1,453,001.05	-1,859,613.41

36

	141,463.98	592,372.86
	141,463.98	592,372.86

37

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2015		48,290,000.00	
2015		2,798,000.00	
		2,606,202.90	
225	-	893,690.30	
		859,815.00	
100		618,744.00	
225	-	534,213.36	
100		525,039.96	
2015		500,000.00	
		461,504.25	
225	-	453,291.84	
225	-	392,946.00	
2017		205,000.00	
		190,650.84	
		175,200.00	
		143,106.00	
17		100,500.00	
		100,000.00	
2015		100,000.00	
2017		100,000.00	
2016		62,300.00	
225	-	60,495.19	
15		58,882.80	
		27,426.80	
		6,354.00	
		3,854.64	
		60,267,217.88	

38

		70,372,153.68	
	2,989,560.00		2,989,560.00
	1,111,753.11	583,673.28	

	4,101,313.11	70,955,826.96	
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								/
						2,510,000.00		
2016						200,000.00		
						100,000.00		
						88,000.00		
						60,000.00		
2015						18,000.00		
						11,000.00		
						2,560.00		
2015							46,990,200.00	
							7,500,000.00	
							3,404,750.98	
							1,963,200.00	
							1,904,502.72	
2015							1,634,057.69	
							1,293,291.99	
							1,081,457.80	
							920,000.00	
							628,000.00	
100							618,744.00	
							600,000.00	
100							525,039.96	
							286,628.00	
225							261,964.00	
225	-						178,071.12	

2015								
							100,000.00	
2016							100,000.00	
							60,000.00	
15							58,882.80	
							50,000.00	
							47,662.80	
							40,000.00	
2014							40,000.00	
2015							37,774.32	
							32,000.00	
							11,925.50	
							4,000.00	
	--	--	--	--	--	2,989,560.00	70,372,153.68	--

39

	784.70	125,152.59	784.70
	1,056,000.00	1,070,000.00	1,056,000.00
	402,783.74	134,701.27	402,783.74
	1,459,568.44	1,329,853.86	

40

1

	238,943,068.64	205,701,314.76
	-7,462,541.13	-8,256,597.41
	231,480,527.51	197,444,717.35

2

		1,692,674,665.51
/		253,901,199.83
		2,395,184.39
		172,340.89
		-8,787,932.04
		-17,524,625.48
		1,314,471.85
		231,480,527.51

41

1

	93,430,027.91	78,554,335.31
	56,741,879.25	62,516,285.80
	19,023,115.14	21,523,231.67
	4,415,506.35	320,286.08
	173,610,528.65	162,914,138.86

2

	519,046,603.13	466,051,639.90
	227,480,065.34	236,933,332.11
	178,792,285.01	270,251,093.84
	183,072,908.65	175,584,669.92
	120,026,429.43	117,104,770.34
	56,378,509.38	69,010,855.73
	33,383,570.03	40,981,359.23
	25,871,524.58	23,475,329.00
	25,213,959.79	23,309,751.88
	100,846,522.00	81,093,488.10
	1,470,112,377.34	1,503,796,290.05

3

	10,000,000.00	
	10,000,000.00	

4

	14,778,000.00	
	10,000,000.00	
	24,778,000.00	

5

	16,357,100.00	52,141,800.00
	16,357,100.00	52,141,800.00

6

	192,780.00	102,620.00
	192,780.00	102,620.00

42

1

1	--	--
	1,461,194,138.00	1,206,814,383.28
	5,036,492.62	1,789,644.81
	78,738,012.06	73,184,035.37
	8,700,362.71	7,089,861.47
	2,338,537.83	38,270.72
“ ”	-140,679.28	-467,220.27
“ ”	859,249.98	-539,171.40
“ ”	-1,453,001.05	1,859,613.41
“ ”	-7,462,541.13	-8,256,597.41
“ ”	-198,409,243.11	-192,919,922.15
“ ”	-450,041,160.22	-61,164,391.06
“ ”	352,412,694.89	498,355,903.80
	4,352,590.93	19,664,081.75
	1,256,125,454.23	1,545,448,492.32
2	--	--
3	--	--
	2,562,788,024.38	3,438,839,838.53
	3,438,839,838.53	2,317,558,213.07
	-876,051,814.15	1,121,281,625.46

2

	2,562,788,024.38	3,438,839,838.53
	1,801,232.36	636,814.93
	2,560,986,792.02	3,438,203,023.60
	2,562,788,024.38	3,438,839,838.53

43

	19,095,251.36	
	76,106,700.00	
	95,201,951.36	--

44

1

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	1,693,014.91	6.5342	11,062,498.03
	400.60	7.8023	3,125.61
	16,564.87	5.0928	84,361.57
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1**1**

				100.00%		
				100.00%		

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	3,815,236.95	817,886.59
	--	--
--	319,850.36	-1,859,613.41
--	319,850.36	-1,859,613.41
	--	--
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1

2017 12 31

2017 12 31

	1,693,014.91	1,520,622.72
	400.60	25.00
	16,564.87	19,300.28
	970,535.13	404,230.94
	44,845.00	44,845.00
	520,000.00	

1

			6,000.00	49.68%	49.68%

2

1

3

2

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4

5**1**

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		14,791,059.01			21,848,321.58
		5,676,611.66			15,535,966.32
		2,960,489.54			6,921,492.21
		2,185,381.89			867,334.40
		132,689.08			46,998.96
		108,717.95			
		60,329.50			223,942.09
		37,032.56			38,500.00

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		550,024.57	550,024.57
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3

		10,225,100.00	9,793,500.00

6

1

		370,521.10	18,526.06	50,093.84	2,504.69
		20,033.70	2,003.37	1,521,134.88	76,056.74

2

		1,188,807.69	3,152,734.49
		1,165,664.60	1,478,767.79
			264,165.65

1

	0.00
	8,261,286.66
	192,780.00

2

31,500.00

1

2017 12 31

2**1**

2017 12 31

2**1**

	711,774,618.75
	711,774,618.75

1

1

1

	373,633,675.45	100.00%	18,654,766.02	4.99%	354,978,909.43	319,878,532.23	100.00%	16,128,654.19	5.04%	303,749,878.04
	373,633,675.45	100.00%	18,654,766.02	4.99%	354,978,909.43	319,878,532.23	100.00%	16,128,654.19	5.04%	303,749,878.04

1			
1		333,709,999.98	5.00%
1 2		5,715,674.89	10.00%
2 3		2,830,882.67	20.00%
3 4		546,080.98	50.00%
4 5		630,985.55	80.00%
5		53,693.06	100.00%
		343,487,317.13	

2

2,526,111.83

0.00

3

34.05% 127,208,280.50
6,497,389.51

2

1

	4,064,00 0.00	7.82%	4,064,00 0.00	100.00%		4,059,00 0.00	29.06%	4,059,00 0.00	100.00%	
	47,883,0 58.91	92.18%	2,814,13 2.40	5.88%	45,068,92 6.51	9,910,52 1.76	70.94%	821,438. 66	8.29%	9,089,083.1 0
	51,947,0 58.91	100.00%	6,878,13 2.40	13.24%	45,068,92 6.51	13,969,5 21.76	100.00%	4,880,43 8.66	34.94%	9,089,083.1 0

1			
1		45,752,392.41	5.00%
1 2		1,134,405.16	10.00%
2 3		542,861.34	20.00%
3 4		267,400.00	50.00%
4 5		76,000.00	80.00%
5		110,000.00	100.00%
		47,883,058.91	
		2,814,132.40	

2

1,997,693.74

0.00

3

	4,064,000.00	5,580,134.88
	24,877,044.60	8,080,702.60
	1,678,716.06	133,326.54
	1,320,384.29	175,357.74
	20,006,913.96	
	51,947,058.91	13,969,521.76

4

		16,794,274.28	1	32.33%	839,713.71
		14,778,000.00	1	28.45%	738,900.00
		4,064,000.00	5,000.00 1 271,250.00 2-3 3,787,750.00 3-4	7.82%	4,064,000.00
		4,000,000.00	1	7.70%	200,000.00
		1,520,225.00	1	2.93%	76,011.25
	--	41,156,499.28	--	79.23%	5,918,624.96

3

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	6,433,980,058.38	3,096,694,959.79	5,303,524,449.10	2,346,551,882.04
	163,294,698.79	85,672,350.29	132,426,248.02	91,376,257.80
	6,597,274,757.17	3,182,367,310.08	5,435,950,697.12	2,437,928,139.84

5

	319,850.36	-1,859,613.41
	1,133,150.69	
	1,453,001.05	-1,859,613.41

1

	140,679.28	
	63,256,777.88	
	1,133,150.69	
	-347,030.63	

	30.47%	1.49	1.48
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2017